

West Lafayette Street / Sanitation / Recycling Department
June 2014 Monthly Summary

SANITATION / RECYCLING

June Fee Income	\$ 90,000.00 est.	To Date: \$426,220.60 est.
Recyclables Sales	\$ 4,117.81	To Date: \$ 17,604.28
Waste Land Filled	298.93 Tons	Tip Fee: \$ 12,423.53
Street Sweepings Land Filled	57.3 Tons	Tip Fee: \$ 2,381.39
Materials Recycled Curb Side	123.92 Tons	ATF: \$ 5,150.12
Materials Recycled Drop off	170.33 Tons	ATF: \$ 7,078.92
Yard Waste Composted	136.28 Tons	ATF: \$ 5,663.80

ATF: Avoided Tip Fee is \$41.56 – 2014 tipping fee decreased by \$2.79 per ton.

<u>M.V.H. FUND ACTIVITIES</u>	<u>HOURS</u>	<u>O.T.HRS.</u>	<u>MATERIALS</u>
Pothole Patching/Street Repair	332.0		103.18 Tons Asphalt
Street Sweeping	155.0		57.3 Tons Collected
Signal Control	32.0		1 LED Pedestrian Light
			1 Push Button
Sign Maintenance	20.5		3 Sign Posts
			4 Signs
Banner Maintenance	6.0		
Street Painting	212.5		780.0 Gallons Traffic Paint
			3,500.0 Lbs. Glass Beads
			5 Cans Marking Spray Paint
Sewer Televising	35.0		4,792.00 Feet
Sewer Cleaning	15.0		1,296.00 Feet
Sewer Repair	66.0	7.5	18 Tons Sand
			20 Feet PVC Pipe
Catch Basin Cleaning	22.5		
Catch Basin Repair	9.0		4 Bricks
			1 Back Mortar Mix
			3 - 6" Fittings
Mowing	74.5		
Tree Removal/Trimming	152.5		
Event Set-Up/Tear Down	12.0		

<u>MATERIALS</u>	<u>TONS</u>	<u>REVENUE</u>	<u>ATF</u>	<u>CURRENT PRICING</u>
Newsprint	--	\$ --	\$ --	\$ 45.00/ton
Al. Cans	0.53	\$ 371.00	\$ 22.03	\$ 0.35/lb.
Bi. & Sc. Metal	2.74	\$ 1,046.24	\$ 113.87	\$215.00/ton
Mixed Paper	123.48	\$ 617.35	\$ 5,131.83	\$ 5.00/ton
Comingled - D.O.	41.44	\$ --	\$ 1,722.25	\$ 0.00
Comingled – C.S.	249.61	\$ 499.22	\$10,373.79	\$ 2.00/ton
Oil - 535 gal.	2.14	\$ 1,584.00	\$ 88.94	\$ 0.90/gallon
Batteries= 0	--	\$ --	\$ --	\$ 0.28/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)